

APPENDIX E

2018-19 DIRECTORATE BASE BUDGETS IN LINE WITH CORPORATE PRIORITIES

Service Budgets	Supporting a successful economy £'000	Helping people to be more self-reliant £'000	Smarter use of resources £'000	Core services & statutory functions £'000	TOTAL £'000
Education & Family Support	6,516	1,426	0	12,016	19,958
Schools	35,742	0	0	52,615	88,357
Social Services and Wellbeing	5	49,401	171	18,153	67,730
Communities	3,467	0	3,969	19,293	26,729
Operational and Partnership Services	3	1,522	462	12,671	14,658
Chief Executive's and Finance	-8	0	232	3,579	3,803
Council Wide Budgets	138	0	0	44,611	44,749
NET BUDGET REQUIREMENT	45,863	52,349	4,834	162,938	265,984